**WHAT KINDS of CURRENT NEEDS DO WE HAVE?  (THESE ARE ON TOP OF REVENUE PROBLEMS. IF WE HAVE TO PUT OUR CPF FUNDS IN THE RAINY DAY FUND TO BE ABLE TO MEET GENERAL FUND EXPENDITURES, WE CAN’T MAKE NEEDED AND NECESSARY REPAIRS TO KEEP OUR STUDENTS COMPETITIVE.)**

**Lyons Elementary**

Flat Roof—Main Building Roof—Shop Building

Asbestos Removal--New Hall Took Care Replace Exterior Door Jams/Hardware

New Hallway Ceiling Replace Carpet in Classrooms

New Interior Energy Efficient Lighting (T-12) Resurface Gym Floor

HVAC Replacement--Continuing Process Repair/Replace Retractable Gym Bleachers

AC Window Unit Replacement Install Handicapped Ramp for Daycare—Moved to Wton

Bell System/PA Replacement--Summer ‘20 Paint Classrooms

Technology Infrastructure Update Replace Bathroom Stall Panels--Summer ‘20

Computer Update/1:1 Initiative Purchase 35’ Lift for Lighting/Smoke Detectors

Science Lab/Equipment Replace Barn Skylight Panels

Security System/Video Cameras Repair Shut Off for Water Main

Parking Lot Resurface Paint Exterior

Computer Update/1:1 Initiative

**Worthington Elementary**

Gym Roof

New Interior Energy Efficient Lighting (T-12)

HVAC/Room Condensate/Circulating Pump Replacements

AC Window Unit Replacement

Bell System/PA Replacement

Carpet in Hallway; Classrooms

New Phone System

Fire Alarm Panel

Technology/Infrastructure Update

Science Lab/Equipment

Computer Update/1:1 Initiative

Security System/Video Cameras

Shop Roof and Door Repairs

Parking Lot Resurface

**WRV**

Science Laboratory/Equipment Update

Computer Updates/1:1 Initiative

AC Roof Unit (East Wing)--Preventative Maintenance Plan

Replace Air Handler Motors (8) , as needed (25 years old)--Preventative Maintenance Plan

Fire Alarm System Update/Replacement 5 Year Policy

Bell System/PA Replacement/Phone System Update

Agriculture/Shop Tool Update

Main Gym Floor Resurface/Replacement

Repaint the Gym—Lower and Upper

Repaint Exterior of Building

Carpet/Flooring in Hallways/Classrooms

Parking Lot Resurface

Gym Doors/Frame Replacement

**Programs (Keep ALL of Our Kids Competitive.)**

High Ability Programs/Honors Program K-12

Dual Credit/AP Program  7-12

STEM Program  7-12

Robotics Program

Manufacturing Program with Certification 7-12

Precision Machining Program with Certification

Welding Program with Dual Credit/Certification